



# **30<sup>TH</sup> MAY 2019**

# **ANNUAL TOWN ASSEMBLY**

**A chance to meet your local Councillors, enjoy some light refreshments and meet other residents within your local community.**

**Quedgeley Town Assembly**

**Agenda**

**Annual Report**

**Spending Plans**

**Your Councillors**

**QUEDGELEY TOWN COUNCIL**

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# THE ANNUAL TOWN ASSEMBLY OF QUEDGELEY 2019

Will be held on Thursday 30<sup>th</sup> May 2019 at 7.00pm

At The Kingsway Sports Pavilion, Newhaven Road, Kingsway, Gloucester.

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## AGENDA

1. Signing of the Minutes of the Previous Meeting

Copies may be viewed at the Town Council Office and will be taken as read unless there are objections to their accuracy. Copies will be available at the meeting and a draft available to view on the website.

2. Opening address by the Chairman
3. To consider and agree that Quedgeley Town Council continues to meet the criteria required to hold the General Power of Competence.  
*The General Power of Competence can only be awarded if the council meets the following criteria:  
Qualified Clerk and 2/3rds of the council elected. It provides more power to the council and enables projects or work to be undertaken that may not before have been possible under normal Town Council powers.*
4. Speaker, Will Lee, County Commander from South West Ambulance Service.
5. Speaker, Elin Tattersall, GRCC, starting your Neighbourhood Development Plan.
6. Open Floor for residents. This year's topic is Car Parking, however all concerns/compliments are welcome.

***'A chance to find out more about key services affecting your area. We very much welcome you along to a relaxed and informal community event together with refreshments'.***

COUNCILLOR GRAHAM SMITH – CHAIR.

## Quedgeley Town Council

### Annual Town Report 2018-19

Welcome to the Quedgeley Annual Town Assembly for 2019.

This year, amongst others we've said goodbye to long serving councillor, Jean Hanks who retired earlier this year and former councillor Tracy Arnold who sadly passed away this year. We have however also welcomed 5 new councillors and this means your council is working with a full complement of councillors.

Moving forward, your council decided it's time to look at things from the perspective of our residents:

- What is it you would want to see from your local council?
- What does your precept go towards?
- What does my council do?
- Where can I go to meet my local councillors or get general advice?

With all this in mind, your local council held a seminar on the 5<sup>th</sup> March 2019 in order to look at all these questions and provide assurance to our community that we are there for you and working in your best interests.

We have developed, alongside our business plan, a 3-year strategic plan with various actions and new initiatives. Not everything is achievable and we are mindful of costs throughout this exercise, however by working together we are confident that vast improvements can be made, not only to the day to day service we provide but to those things we all take for granted such as bus stops, play parks etc.

#### **Just some of the things we have achieved this year:**

- Bin inventory – as a result new bins have been put in areas proving the most problematic.
- New Play equipment to be erected in Bristol Road Rec Play Park.
- Bus Stops under our responsibility repaired and new roof installed.
- New flooring in Quedgeley Community Centre
- New lighting installed in the Quedgeley Community Centre Car Park.
- High Spec CCTV installed in Kingsway Community Centre.
- 3 very successful events held with record breaking attendance.
- Successful ongoing Saturday Surgeries held bi monthly at Tesco.

16 Councillors make this happen. Your Chair is Councillor Graham Smith and Vice Chair Councillor Steve Smith. All the councillors have their own areas of expertise and are members of committees, such as Finance & General Purposes, Planning, Community Buildings and Recreation & Amenities. This enables the council to carry out its duties efficiently with tasks distributed according to skill sets and interests.

Behind the scenes are the Council Staff, The Town Clerk is both CiLCA qualified and has a Distinction in Certificate of Higher Education in Local Council Management. The Deputy Clerk is CiLCA qualified. There are 2 Administrative Staff who manage day to day customer service and numerous staff who conduct litter picking daily, update noticeboards and ensure our community buildings are clean and fit for daily use.

Provided within this report are the spending plan figures for year ending 2018/19 and a small summary about your councillors at this present moment in time.

Enjoy your evening and don't forget to provide us with feedback.

### Spending Plans 2018-2019

<b>Service Provided</b>	<b>2018-19</b>	<b>2019-20</b>	<b>Income</b>	<b>2018-19</b>	<b>2019-20</b>
<b>Recreation, amenities &amp; the environment</b>	<b>£84875</b>	<b>£92939</b>	<b>Hiring of facilities etc</b>	<b>£204345</b>	<b>£210976</b>
<b>Planning &amp; Development &amp; Strategic Development</b>	<b>£9250</b>	<b>£9300</b>	<b>Contribution by Gloucester City Council</b>	<b>£0</b>	<b>£0</b>
<b>Two Community Centres</b>	<b>£131666</b>	<b>£141491</b>	<b>Contribution by Gloucester County Council</b>	<b>£0</b>	<b>£0</b>
<b>Waterwells Sports Centre &amp; Sports Pavilion</b>	<b>£115150</b>	<b>£118782</b>	<b>Miscellaneous</b>	<b>£500</b>	<b>£500</b>
<b>Town Council office &amp; administration of the council</b>	<b>£86795</b>	<b>£88649</b>	<b>Transfer from Reserves</b>	<b>£0</b>	<b>£0</b>
<b>Repayment of Long Term Loans</b>	<b>£58000</b>	<b>£44592</b>	<b>Balances brought forward</b>	<b>£45000</b>	<b>£45000</b>
<b>Grant Allocation from Glos City Council</b>				<b>£0</b>	<b>£0</b>
<b>Grants to Local organisations</b>	<b>£7600</b>	<b>£7100</b>	<b>Total Income</b>	<b>£249845</b>	<b>£256476</b>
<b>Contingency Sum</b>	<b>£0</b>	<b>£0</b>	<b>Leaving council taxpayers to fund</b>	<b>£243491</b>	<b>£246377</b>
<b>Budget Required</b>	<b>£493336</b>	<b>£502853</b>			

## **YOUR TOWN COUNCILLORS**

	<b>Cllr Ron Hughes</b> <b>Quedgeley Brook Ward</b>
	<b>Cllr Margaret Slatter</b> <b>Quedgeley Fieldcourt Ward</b>
	<b>Cllr Janet Weston</b> <b>Quedgeley Kingsway Ward</b>
	<b>Cllr Janette Williams</b> <b>Quedgeley Kingsway Ward</b>
	<b>Cllr Greg Williams</b> <b>Quedgeley Kingsway Ward</b>
	<b>Cllr Anna Mozol</b> <b>Quedgeley Kingsway Ward</b>
	<b>Cllr Paul Arnold</b> <b>Quedgeley Kingsway Ward</b>
	<b>Cllr Steve Smith – Vice Chair</b> <b>Quedgeley Severn Vale Ward</b>
	<b>Cllr Julian Powell</b> <b>Quedgeley Severn Vale Ward</b>

	<b>Cllr Liam Harries</b> <b>Quedgeley Severn Vale Ward</b>
	<b>Cllr Jan McAllan</b> <b>Quedgeley Severn Vale Ward</b>
	<b>Cllr Graham Smith – Chair</b> <b>Quedgeley Central Ward</b>
	<b>Cllr Chris Pearce</b> <b>Quedgeley Central Ward</b>
	<b>Cllr Nick Lee</b> <b>Quedgeley Central Ward</b>
	<b>Cllr Steve Wilcox</b> <b>Quedgeley Central Ward</b>
<b>Town Council Staff</b>	<b>Jacquie Webster – Town Clerk &amp; RFO</b> <b>Beverley Aldridge – Deputy Clerk</b> <b>Debbie Hughes – Town Council Administrator</b> <b>Sharon Barnett – Town Council Administrator</b>
<b>Website</b>	<a href="http://www.quedgeley-pc.gov.uk">www.quedgeley-pc.gov.uk</a>
<b>Facebook</b>	<a href="https://www.facebook.com/qtccouncillors">www.facebook.com/qtccouncillors</a>